

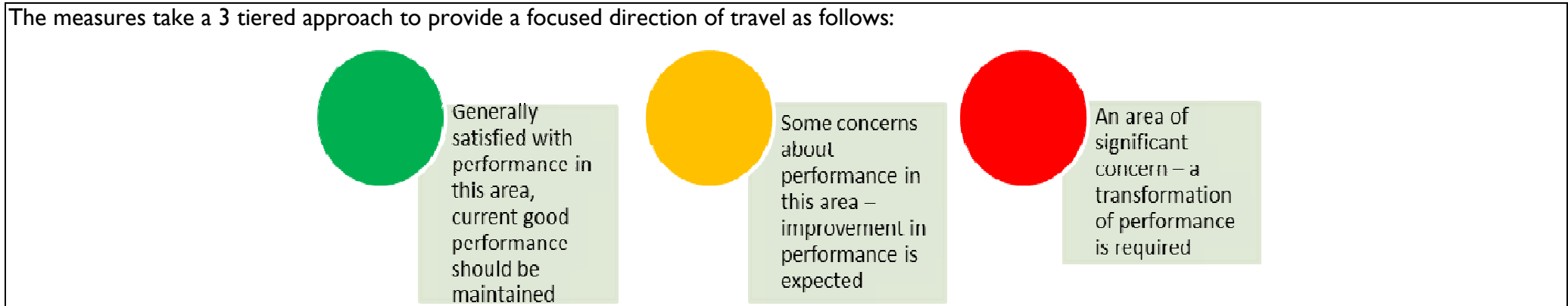
PERFORMANCE REPORT Safer Plymouth Partnership Thursday 16th October 2014



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To demonstrate how we are performing, we have now adopted the the Police and Crime Commissioner’s performance framework as illustrated below:



1. EXCEPTION ITEMS:

KEY RISKS AND PERFORMANCE ISSUES, BY EXCEPTION, INCLUDING ANY HIGHLIGHTED BY CHAIRS OF DELIVERY GROUPS

Closing the gap in overall crime between the 10 neighbourhoods with the highest crime rates and the city average per 1,000 population

SOME CONCERNS ABOUT PERFORMANCE IN THIS AREA: (within 15% of performance measures) - (2014/15 Target gap of not more than 76.2)

- For the period April to August 2014 we have seen an overall reduction of 4% (-363 crimes) in overall crime recorded compared to the same period last year.
- August saw the difference between the gap and target close slightly although we still remain just above target and therefore remain amber. At the end of August the gap is 32.50 against a target gap of 31.75.

Reduce Violence with Injury (excl DA)

SOME CONCERNS ABOUT PERFORMANCE IN THIS AREA: (within 15% of performance measure) - (2014/15 Target of not more than 1719 crimes)

- For the period April to end of September 2014 we have seen an overall increase of 6% (+58 crimes) in Violence with Injury (excluding DA). This represents an improvement on the position at the end of August, when we were recording a 9% increase.
- We have closed on the target following a reduction of crimes recorded in September.

Increase Reporting of Domestic Violence (Crimes and Incidents)

SOME CONCERNS ABOUT PERFORMANCE IN THIS AREA: (within 15% of performance measure) - (2014/15 performance measure record more than 7104 crimes)

- Recording problems with the new Police crime recording system have now been rectified but with an impact on our performance against this target.
- Revision of this and last year's Domestic Abuse numbers means that for the period April to end of September we have seen a decrease (-4% / -138) in the number of domestic abuse incidents.
- The long term trend for domestic abuse is up, in part due to improved reporting.

Reduce the rate of Anti-Social Behaviour incidents

GENERALLY SATISFIED WITH PERFORMANCE - (2014/15 performance measure of not more than 10,298 Incidents)

- For the period April to end of September we have seen a reduction of less than 1% (-28) compared to the same period last year.
- Levels of ASB rose slightly in September with 930 incidents recorded compared to 915 in August.

Reduce Serious Acquisitive Crime – MONITORING ONLY

GENERALLY SATISFIED WITH PERFORMANCE

- For the period April to end of September we have seen a reduction of 5% (-58) compared to the same period last year.
- Serious acquisitive crime rose in September, the highest monthly number of crimes so far this year (205). September rise contributed mainly by a rise in Domestic Burglary, smaller rises also recorded in Vehicle theft and Robbery.

Increase the number of vulnerable victims of ASB supported by the ASB Victim Champion Service (target 300)

GENERALLY SATISFIED WITH PERFORMANCE - (2014/15 performance measure of 300 vulnerable victims seen)

- At the end of September 252 victims of ASB have been seen by the vulnerable victim service. Therefore we are on target to achieve the annual figure of 300 which would be an increase on the number of victims seen in 2013/14. The satisfaction rate of these vulnerable victims continues at 96%.
- Numbers seen in August and September have dropped off somewhat however the service is due to promote itself again shortly, including a PCSO refresher course.

Satisfaction rate of those who engaged with the ASB Victim Champion Service (measure 90%)

GENERALLY SATISFIED WITH PERFORMANCE - (2014/15 performance measure of 90% satisfaction rate)

- At the end of June satisfaction rate is 96% against a target of 90%.

The number of racist, disablist, homophobic and faith incidents reported

GENERALLY SATISFIED WITH PERFORMANCE

(Plymouth City Council performance measure) At the end of July we are estimated to be on target having recorded 208 incidents, this compares to a figure of 192 for the same period in 2013. *(The Police have just introduced a new crime management package and currently can't draw out monthly data. This is being worked on. In the mean time performance is approximated on the basis of quarterly figures. Data will be corrected retrospectively when monthly data is available.)*

The % satisfied with outcome of reported racist, disablist, homophobic, faith & belief incidents

GENERALLY SATISFIED WITH PERFORMANCE

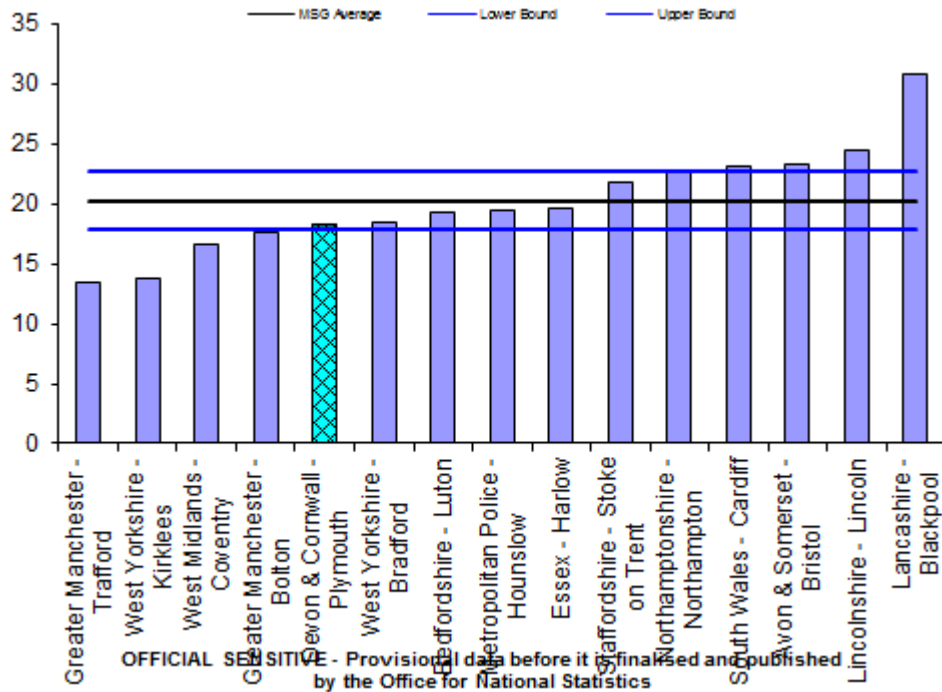
(Plymouth City Council performance measure) At the end of July we are on target with a satisfaction rate of 90%, this compares to a figure of 89% for the same period in 2013. *(The Police have just introduced a new crime management package and currently can't draw out monthly data. This is being worked on. In the mean time performance is approximated on the basis of quarterly figures. Data will be corrected retrospectively when monthly data is available.)*

FINANCE & RESOURCES

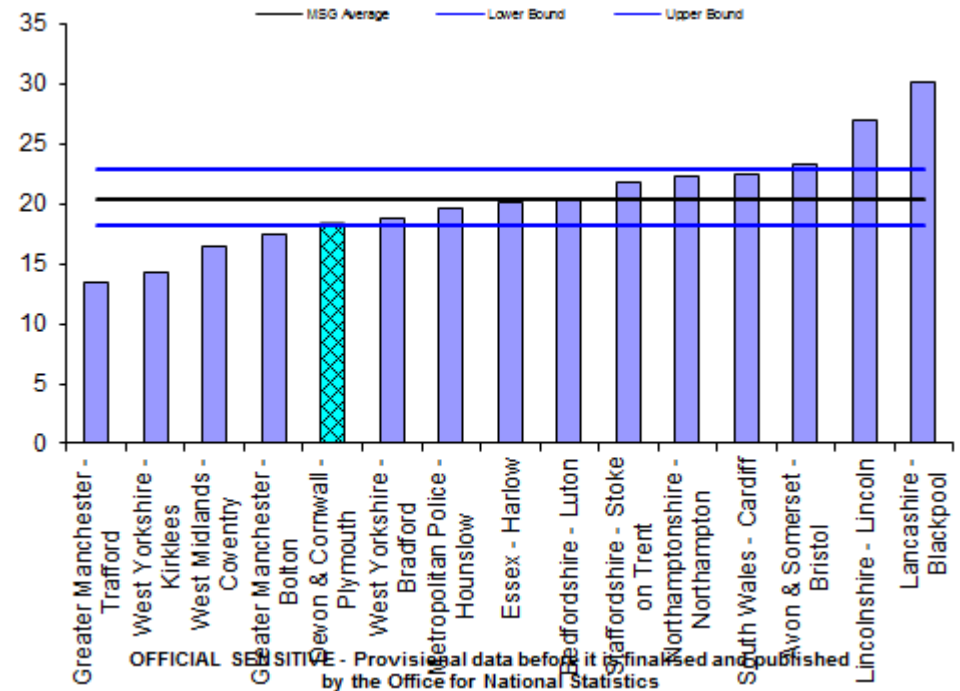
These will be items on the Agenda.

2. **CURRENT OVERALL FAMILY GROUP POSITION:**

**iQuanta Barchart MSG - Crimes per 1000 Residents
All Crime 01 June 14 – 31 August 2014**



**iQuanta Barchart MSG - Crimes per 1000 Residents
All Crime 01 May 2014 – 31 July 2014**



At the end of August Plymouth retains 5th best position among the 15 local authorities that make up the iQuanta group of most similar community safety partnerships.

PLEASE NOTE THAT THE HOME OFFICE IS CURRENTLY REVIEWING OUR MOST SIMILAR FAMILY GROUPING AND MAY CHANGE FOR THE NEXT PERFORMANCE REPORT.

3. PERFORMANCE MEASURES:

Closing the gap in overall crime between city rate and priority neighbourhoods

SOME CONCERNS ABOUT PERFORMANCE IN THIS AREA (within 15% of target) - (2014/15 Target gap of not more than 76.2)

	Annual Data			2014/15 Performance													
	11/12.	12/13.	13/14.	Apr	May	Jun	Jul	Aug	Sep	Oct							
Gap 2014 - 2015			76.3	6.90	13.50	19.60	26.40	32.50									
Target Gap 14/15				6.35	12.7	19.05	25.4	31.75	38.1	44.45	50.8	57.15	63.5	69.85	76.2		
All crime 2013 - 2014 monthly				1458	1671	1629	1708	1713	1562	1533	1493	1501	1463	1487	1735		
All Crime Culmative 2013 - 2014				1458	3129	4758	6466	8179	9741	11274	12767	14268	15731	17218	18953		
All crime 2014 - 2015 monthly	21081	18,713	18,953	1613	1548	1632	1595	1532	0	0	0	0	0	0	0		
All Crime Culmative 2014 - 2015	21081	18,713	18,953	1613	3161	4793	6388	7920	7920	7920	7920	7920	7920	7920	7920		
% difference in All Crime 13/14 - 14/15				10.63%	1.02%	0.74%	-1.21%	-3.17%	-18.69%	-29.75%	-37.97%	-44.49%	-49.65%	-54.00%	-58.21%		

To reduce Violence with Injury (excluding DA)

SOME CONCERNS ABOUT PERFORMANCE IN THIS AREA (within 15% of target) - (2014/15 Target of not more than 1719 crimes)

	Annual Data			2014/15 Performance													
	11/12.	12/13.	13/14.	Apr	May	Jun	Jul	Aug	Sep	Oct							
Actual 2013 - 2014			1720	142	163	139	147	141	142	159	139	154	121	138	135		
Actual 2014 - 2015				151	156	167	156	165	134								
Target 14/15				141	304	443	590	731	873	1032	1171	1325	1446	1584	1719		
Cum Actuals 13/14			1720	142	305	444	591	732	874	1033	1172	1326	1447	1585	1720		
Cum Actuals 14/15				151	307	474	630	795	929								
% difference in Actuals				6%	1%	7%	7%	9%	6%								

To Increase Reporting of Domestic Violence. (Crimes and Incidents)

SOME CONCERNS ABOUT PERFORMANCE IN THIS AREA (within 15% of target) - (2014/15 Target gap of more than 7103 crimes)

	Annual Data			2014/15 Performance											
	11/12.	12/13.	13/14.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Actual 2013 - 2014			7103	488	574	585	714	679	573	597	542	642	543	533	634
Actual 2014 - 2015				542	567	626	657	565	518						
Target 14/15				489	1063	1648	2362	3041	3614	4211	4753	5395	5938	6471	7105
Cum Actuals 13/14				488	1062	1647	2361	3040	3613	4210	4752	5394	5937	6470	7104
Cum Actuals 14/15				542	1109	1735	2392	2957	3475						
% difference in Actuals				11%	4%	5%	1%	-3%	-4%	-100%	-100%	-100%	-100%	-100%	-100%

To reduce the rate of Anti-Social Behaviour incidents

GENERALLY SATISFIED WITH PERFORMANCE - (2014/15 Target of not more than 10,298 Incidents)

	Annual Data			2014/15 Performance											
	11/12.	12/13.	13/14.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Actual 2013 - 2014	14342	10291	10299	769	934	967	1134	981	857	897	806	765	697	615	877
Actual 2014 - 2015				808	882	1023	1056	915	930						
Target 14/15				768	1702	2669	3803	4784	5641	6538	7344	8109	8806	9421	10298
Cum Actuals 13/14				769	1703	2670	3804	4785	5642	6539	7345	8110	8807	9422	10299
Cum Actuals 14/15				808	1690	2713	3769	4684	5614						
% difference in Actuals				5%	-1%	2%	-1%	-2%	0%	-100%	-100%	-100%	-100%	-100%	-100%

Increase the number of vulnerable victims of ASB supported by the ASB Victim Champion Service

GENERALLY SATISFIED WITH PERFORMANCE - (2014/15 performance measure of 300 vulnerable victims seen)

	Annual Data			2014/15 Performance											
	11/12.	12/13.	13/14.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Actual 2013 - 2014	14342	10291	10299	769	934	967	1134	981	857	897	806	765	697	615	877
Actual 2014 - 2015				808	882	1023	1056	915	930						
Target 14/15				768	1702	2669	3803	4784	5641	6538	7344	8109	8806	9421	10298
Cum Actuals 13/14				769	1703	2670	3804	4785	5642	6539	7345	8110	8807	9422	10299
Cum Actuals 14/15				808	1690	2713	3769	4684	5614						

Satisfaction rate of those who engaged with the ASB Victim Champion Service

GENERALLY SATISFIED WITH PERFORMANCE - (2014/15 performance measure of 90% satisfaction rate)

	Annual Data			2014/15 Performance											
	11/12.	12/13.	13/14.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Actual 2013 - 2014	New Measure														
Actual 2014 - 2015						96%	94%	99%	96%						
Target 14/15				90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%

To reduce Serious Acquisitive Crime

NO PERFORMANCE MEASURE BUT GENERALLY SATISFIED WITH PERFORMANCE - MONITORING ONLY

	Annual Data			2014/15 Performance											
	11/12.	12/13.	13/14.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Actual 2013 - 2014	2802	2244	1969	190	209	222	146	178	140	132	127	120	168	162	171
Actual 2014 - 2015				179	154	184	139	166	205						
NO TARGET FOR 2014/15															
Cum Actuals 13/14				190	399	621	767	945	1085	1217	1344	1464	1632	1794	1965
Cum Actuals 14/15				179	333	517	656	822	1027						
% difference in Actuals				-5.8%	-16.5%	-16.7%	-14.5%	-13.0%	-5.3%						

The number of racist, disablist, homophobic and faith incidents reported

GENERALLY SATISFIED WITH PERFORMANCE Within 15% of Target - (2014/15 performance measure of more than 610 Incidents) –

(Plymouth City Council performance measure) At the end of July we are estimated to be on target having recorded 208 incidents, this compares to a figure of 192 for the same period in 20-13. (The Police have just introduced a new crime management package and currently can't draw out monthly data. This is being worked on. In the mean time performance is approximated on the basis of quarterly figures. Data will be corrected retrospectively when monthly data is available.)

	Annual Data			2014/15 Performance													
	11/12.	12/13.	13/14.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		
Cumulative average 13/14				51	106	144	192	247	300	347	390	444	496	551	603		
Cumulative average 14/15		569	603	55	109	152	208										
Target required				51	102	152	203	254	305	356	407	457	508	559	610		

The % satisfied with outcome of reported racist, disablist, homophobic, faith & belief incidents

GENERALLY SATISFIED WITH PERFORMANCE - (2014/15 performance measure of 90%) (Plymouth City Council performance measure)

At the end of July we are on target with a satisfaction rate of 90%, this compares to a figure of 89% for the same period in 2013. (The Police have just introduced a new crime management package and currently can't draw out monthly data. This is being worked on. In the mean time performance is approximated on the basis of quarterly figures. Data will be corrected retrospectively when monthly data is available).

	Annual Data			2014/15 Performance													
	11/12.	12/13.	13/14.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		
Cumulative average 13/14				88.23%	88.23%	89.12%	89.61%	89.44%	89.45%	89.28%	89.75%	88.82%	88.73%	88.95%	88.86%		
Cumulative average 14/15		89%	89%	89%	90%	90%	90%										
Target average				90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		